

CSR Annual Action Plan for FY24

Sr. No.	CSR Program	Type of Program	Category under Schedule VII	Implementation Modality	Implementation Schedule				Expected Project wise spend (Rs.)
					Q1	Q2	Q3	Q4	
1	Lighthouse Communities Foundation	To provide life skills training, employment and entrepreneurship opportunities to underprivileged youth for creating sustainable livelihood	ii) & iii)	Implementation Organization	YES	YES	YES	YES	2,71,80,808/-
2	Social Action For Manpower Creation	To provide education and livelihood support for tribal and rural communities in Lonavala district for their overall development	ii) & iii)	Implementation Organization	YES	YES	YES	YES	1,98,55,350/-
3	Kaveri Vanita Sevashrama	To provide educational, health and support hostel facilities for orphan children in rural Bangalore	ii) & iii)	Implementation Organization	YES	YES	YES	YES	25,00,000/-
4	Aarti Home (Vijay Foundation Trust)	Bridge school program for the first generation learners and out of school children of Kadapa, Andhra Pradesh	ii)	Implementation Organization	YES	YES	YES	YES	20,00,000/-
5	SankalpTaru Foundation	Tree plantation program in Maharashtra and Rajasthan	i) & xii)	Implementation Organization	YES	YES	YES	YES	16,00,000/-
6	Jyoti Sarup Kanya Asra Society	To provide educational, health and support hostel facilities for orphan girl children in Chandigarh	ii) & iii)	Implementation Organization	YES	YES	YES	YES	15,00,000/-

7	Seva Sadan Society	To provide educational support for children from lower-income group studying in the English Medium School in Mumbai	ii)	Implementation Organization	YES	YES	YES	YES	15,00,000/-
8	Aatmaja Foundation	Educational scholarship for underprivileged girl children in Pune	ii)	Implementation Organization	YES	YES	YES	YES	10,00,000/-
9	Resourceful Education Foundation	Scholarship support to meritorious students from underprivileged background	ii)	Implementation Organization	YES	YES	YES	YES	10,00,000/-
10	Employee Payroll Giving Programs	Matching contribution for employee payroll giving program promoting girl child education in partnership with Nanhi Kali – K.C. Mahindra Education Trust, SankalpTaru Foundation and other activities	ii) & xii)	Implementation Organization	YES	YES	YES	YES	20,00,000/-
11	Admin Expenses	Expenses incurred for managing the CSR programs	-	Company (self)	YES	YES	YES	YES	43,71,914/-
12	Unassigned	The unassigned amount will be utilized for the CSR Projects during the FY 2022-23 after the approval of the CSR Committee & Board	Any	Implementation Organization	YES	YES	YES	YES	2,29,30,205/-
Expected project wise spend for FY (23-24)									8,74,38,277/-