

Annual Action Plan for CSR spent – FY2026

Sr. No.	CSR Project	Type of Project	Category under Schedule VII	Implementation Modality	Implementation Schedule				Fund allocation (Rs.)
					Q1	Q2	Q3	Q4	
1.	Siruthuli Foundation	Support towards environment project	iv	Implementing Organisation (Registered NGO)	✓	✓	✓	✓	12,06,500
2.	Administrative Expense	Expenses incurred for managing the CSR programs	-	Company (Self)	✓	✓	✓	✓	63,395
Total Funds Allocation for FY (2025-26)									12,69,895

The allocated budgets for project mentioned under Sr. No.1 are based on projections, the actual spends may vary and will be presented before the Board in the form of Annual Report on CSR activities for FY2026.

Monitoring and Reporting Mechanism

1. **Project monitoring:** Project reporting and monitoring are conducted quarterly and annually, focusing on a comprehensive set of parameters to track project progress indicators. Detailed updates are presented to the Board on a periodic basis.

2. **Fund Utilization:** Quarterly unaudited fund utilization certificates are verified by the CSR team and reported to the board annually. The NGO submits audited utilization certificate on an annual basis.